

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Community School (9340)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$155,881	\$191,797	n/a	23%
	12610 Learning Disability - Full Time	\$0	\$29,549	\$26,129	n/a	-12%
	12620 Learning Disability - All Others	\$0	\$0	\$0	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$2,736	\$2,998	n/a	10%
	22220 School Library	\$0	\$87	\$12	n/a	-86%
	24100 Office of the Principal Services	\$0	\$38,580	\$26,040	n/a	-33%
	26497 Teachers Retirement Fund	\$0	\$12,041	\$13,445	n/a	12%
Student Academic Achievement Total		\$0	\$238,875	\$260,422	n/a	9%
Student Instructional Support						
	21320 Medical Services	\$0	\$225	\$146	n/a	-35%
	22120 Instruction & Curriculum Development	\$0	\$0	\$20	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$6,714	\$3,197	n/a	-52%
	23110 Service Area Direction	\$0	\$8,232	\$3,862	n/a	-53%
	23210 Office of the Superintendent	\$0	\$44,136	\$52,962	n/a	20%
	23220 Community Relations	\$0	\$759	\$2,693	n/a	255%
	26420 Employment and Placement	\$0	\$1,939	\$1,125	n/a	-42%
	26430 Staff Accounting Services	\$0	\$819	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$0	\$75	n/a	n/a
Student Instructional Support Total		\$0	\$62,824	\$64,079	n/a	2%
Overhead and Operational						
	25240 Payroll Services	\$0	\$1,077	\$2,701	n/a	151%
	25250 Financial Accounting	\$0	\$13,786	\$11,607	n/a	-16%
	25291 Refund of Revenue	\$0	\$0	\$214	n/a	n/a
	25295 Bank Service Charge	\$0	\$120	\$1,168	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$43,677	\$48,378	n/a	11%
	25420 Maintenance of Buildings	\$0	\$1,990	\$29,919	n/a	> 500%
	25440 Maintenance of Equipment	\$0	\$325	\$604	n/a	86%
	25470 Insurance (other than buses)	\$0	\$9,907	\$10,019	n/a	1%
	25580 Contracted Transportation Services	\$0	\$729	\$0	n/a	-100%
	25690 Other Food Services	\$0	\$17	\$235	n/a	> 500%
	26499 Other	\$0	\$0	\$2,250	n/a	n/a
	39500 Child Care Services	\$0	\$9,597	\$6,600	n/a	-31%
	39900 Other Community Services	\$0	\$1,959	\$0	n/a	-100%

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Overhead and Operational Total		\$0	\$83,185	\$113,695	n/a	37%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$20,065	\$13,518	n/a	-33%
Nonoperational Total		\$0	\$20,065	\$13,518	n/a	-33%
prorated						
	26491 PERF	\$0	\$1,942	\$2,237	n/a	15%
	26492 Social Security	\$0	\$18,848	\$22,261	n/a	18%
	26493 Workmen's Compensation	\$0	\$913	\$610	n/a	-33%
	26494 Group Insurance	\$0	\$38,826	\$42,105	n/a	8%
	26496 Unemployment Compensation	\$0	\$4,311	\$4,450	n/a	3%
prorated Total		\$0	\$64,840	\$71,663	n/a	11%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$289,769	\$317,056	n/a	9%		61.7%	60.6%
Student Instructional Support	\$0	\$74,299	\$77,258	n/a	4%		15.8%	14.8%
Overhead and Operational	\$0	\$85,655	\$115,546	n/a	35%		18.2%	22.1%
Nonoperational	\$0	\$20,065	\$13,518	n/a	-33%		4.3%	2.6%
Grand Total	\$0	\$469,788	\$523,377	n/a	11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	77.5%	75.3%